

**MATERIALS AND LABOURS REQUIRED FOR THE CONSTRUCTION OF MAWROH GIRLS' HOSTEL
(OCTOBER, 2011)**

1) Materials.

| Material | Date | AMOUNT | |
|-------------|---------------|-----------------|----|
| | | Rs. | P. |
| Steel | 29.09.2011 | Rs. 7,25,940.00 | |
| | 15.10.2011 | Rs. 7,27,060.00 | |
| Stones | October, 2011 | Rs. 22,000.00 | |
| Black chips | October, 2011 | Rs.39,200.00 | |
| Earthwork | October, 2011 | Rs. 1,50,000.00 | |

Total = Rs. 16,64,200.00

2) Labour wages.

Unskilled labourers:

- 1) Sri Santosh Dey @ 170/- per day for 31 days = Rs. 5270.00
- 2) Sri Babul Dey @ 170/- per day for 31 days = Rs. 5270.00
- 3) Sri Akhil das @ 170/- per day for 31 days = Rs. 5270.00
- 4) Sri Balesh Shah @ 170/- per day for 31 days = Rs. 5270.00
- 5) Sri Arjun Ojha @ 170/- per day for 31 days = Rs. 5270.00
- 6) Sri Tularam Deka @ 170/- per day for 31 days = Rs. 5270.00
- 7) Sri Bhupen Bose @ 170/- per day for 31 days = Rs. 5270.00
- 8) Sri Ravi Biswas @ 170/- per day for 31 days = Rs. 5270.00
- 9) Sri Sambhu Nath @ 170/- per day for 31 days = Rs. 5270.00
- 10) Sri Narayan Pandit @ 170/- per day for 31 days = Rs. 5270.00
- 11) Sri Dhiraj Dhar @ 170/- per day for 31 days = Rs. 5270.00

Semi- Skilled labourers:

1. Sri Upon Choudhary @ 200/- per day for 31 days =Rs 6200.00
2. Sri Md. Zamal Khan @200/- per day for 31 days =Rs 6200.00

Skilled labourers:

1. Sri Moni @ 350/- per day for 31 days = Rs 10,850.00
2. Sri Ali @350/- per day for 31 days = Rs 10,850.00

Total = Rs 92,070.00

Total for the month of October, 2011 = Rs. 17,56,270.00

MATERIALS AND LABOURS REQUIRED FOR THE CONSTRUCTION OF MAWROH GIRLS' HOSTEL
(NOVEMNBER, 2011)

1) Materials.

| Material | Date | AMOUNT | |
|----------|----------------|-----------------|----|
| | | Rs. | P. |
| Steel | 13.11.2011 | Rs. 3,39,484.00 | |
| | 28.11.2011 | Rs. 2,90,000.00 | |
| Boulders | November, 2011 | Rs. 96,000.00 | |

Total = Rs. 7,25,484.00

2) Labour wages.

Unskilled labourers:

- | | |
|--|---------------|
| 1) Sri Santosh Dey @ 170/- per day for 30 days | = Rs. 5100.00 |
| 2) Sri Babul Dey @ 170/- per day for 27 days | = Rs. 4590.00 |
| 3) Sri Akhil das @ 170/- per day for 30 days | = Rs. 5100.00 |
| 4) Sri Balesh Shah @ 170/- per day for 30 days | = Rs. 5100.00 |
| 5) Sri Arjun Ojha @ 170/- per day for 28 days | = Rs. 4760.00 |
| 6) Sri Tularam Deka @ 170/- per day for 30 days | = Rs. 5100.00 |
| 7) Sri Bhupen Bose @ 170/- per day for 30 days | = Rs. 5100.00 |
| 8) Sri Ravi Biswas @ 170/- per day for 26 days | = Rs. 4420.00 |
| 9) Sri Sambhu Nath @ 170/- per day for 30 days | = Rs. 5100.00 |
| 10) Sri Narayan Pandit @ 170/- per day for 30 days | = Rs. 5100.00 |
| 11) Sri Dhiraj Dhar @ 170/- per day for 22 days | = Rs. 3740.00 |

Semi- Skilled labourers:

- | | |
|---|-------------|
| 1) Sri Upon Choudhary @ 200/- per day for 30 days | =Rs 6000.00 |
| 2) Sri Md. Zamal Khan @200/- per day for 30 days | =Rs 6000.00 |

Skilled labourers:

- | | |
|---|----------------|
| 1) Sri Moni @ 350/- per day for 30 days | = Rs 10,500.00 |
| 2) Sri Ali @350/- per day for 30 days | = Rs 10,500.00 |

Total = Rs 86,210.00

Total for the month of November, 2011 = Rs. 8,11,694.00

MATERIALS AND LABOURS REQUIRED FOR THE CONSTRUCTION OF MAWROH GIRLS' HOSTEL
(DECEMBER, 2011)

1) Materials.

| Material | Date | AMOUNT | |
|----------|----------------|--------|-------------|
| | | Rs. | P. |
| Steel | November, 2011 | Rs. . | 3,70,154.00 |
| Boulders | November, 2011 | Rs. | 32,000.00 |
| Cement | November, 2011 | Rs. | 80,000.00 |
| Chips | November, 2011 | Rs. | 63,600.00 |

Total = Rs. 5,45,754.00

2) Labour wages.

Unskilled labourers:

- | | |
|--|---------------|
| 1) Sri Santosh Dey @ 170/- per day for 31 days | = Rs. 5270.00 |
| 2) Sri Babul Dey @ 170/- per day for 31 days | = Rs. 5270.00 |
| 3) Sri Akhil das @ 170/- per day for 28 days | = Rs. 4760.00 |
| 4) Sri Balesh Shah @ 170/- per day for 30 days | = Rs. 5100.00 |
| 5) Sri Arjun Ojha @ 170/- per day for 31 days | = Rs. 5270.00 |
| 6) Sri Tularam Deka @ 170/- per day for 30 days | = Rs. 5100.00 |
| 7) Sri Bhupen Bose @ 170/- per day for 31 days | = Rs. 5270.00 |
| 8) Sri Ravi Biswas @ 170/- per day for 25 days | = Rs. 4250.00 |
| 9) Sri Sambhu Nath @ 170/- per day for 31 days | = Rs. 5270.00 |
| 10) Sri Narayan Pandit @ 170/- per day for 28 days | = Rs. 4760.00 |
| 11) Sri Dhiraj Dhar @ 170/- per day for 30 days | = Rs. 5100.00 |

Semi- Skilled labourers:

- | | |
|--|-------------|
| 1) Sri Uppen Choudhary @ 200/- per day for 28 days | =Rs 5600.00 |
| 2) Sri Md. Zamal Khan @200/- per day for 31 days | =Rs 6200.00 |

Skilled labourers:

- | | |
|---|----------------|
| 1) Sri Moni @ 350/- per day for 31 days | = Rs 10,850.00 |
| 2) Sri Ali @350/- per day for 24 days | = Rs 8400.00 |

Total = Rs 86,470.00

Total for the month of December, 2011 = Rs. 6,32,224.00

MATERIALS AND LABOURS REQUIRED FOR THE CONSTRUCTION OF MAWROH GIRLS' HOSTEL
(January, 2012)

3) Materials.

| Material | Date | AMOUNT | |
|----------|---------------|-----------------|----|
| | | Rs. | P. |
| Cement | January, 2012 | Rs. 66,000.00 | |
| Bamboo | January, 2012 | Rs. 31,000.00 | |
| Planks | January, 2012 | Rs. 78,000.00 | |
| Boulders | January, 2012 | Rs. 80,000.00 | |
| Chips | January, 2012 | Rs. 1,27,200.00 | |
| Sands | January, 2012 | Rs. 25,000.00 | |

Total = Rs. 4,07,200.00

4) Labour wages.

Unskilled labourers:

| | |
|--|---------------|
| 6) Sri Santosh Dey @ 170/- per day for 28 days | = Rs. 4760.00 |
| 7) Sri Babul Dey @ 170/- per day for 30 days | = Rs. 5100.00 |
| 8) Sri Akhil das @ 170/- per day for 27 days | = Rs. 4590.00 |
| 9) Sri Balesh Shah @ 170/- per day for 30 days | = Rs. 5100.00 |
| 10) Sri Arjun Ojha @ 170/- per day for 28 days | = Rs. 4760.00 |
| 6) Sri Tularam Deka @ 170/- per day for 31 days | = Rs. 5270.00 |
| 7) Sri Bhupen Bose @ 170/- per day for 31 days | = Rs. 5270.00 |
| 8) Sri Ravi Biswas @ 170/- per day for 30 days | = Rs. 5100.00 |
| 9) Sri Sambhu Nath @ 170/- per day for 28 days | = Rs. 4760.00 |
| 10) Sri Narayan Pandit @ 170/- per day for 31 days | = Rs. 5270.00 |
| 11) Sri Dhiraj Dhar @ 170/- per day for 28 days | = Rs. 4760.00 |

Semi- Skilled labourers:

| | |
|--|-------------|
| 3) Sri Uppen Choudhary @ 200/- per day for 30 days | =Rs 6000.00 |
| 4) Sri Md. Zamal Khan @200/- per day for 28 days | =Rs 5600.00 |

Skilled labourers:

| | |
|---|----------------|
| 3) Sri Moni @ 350/- per day for 30 days | = Rs 10,500.00 |
| 4) Sri Ali @350/- per day for 30 days | = Rs 10,500.00 |

Total = Rs 87,340.00

Total for the month of January, 2012 = Rs. 4,94,540.00

**MATERIALS AND LABOURS REQUIRED FOR THE CONSTRUCTION OF MAWROH GIRLS' HOSTEL
(February, 2012)**

1) Materials.

| Material | Date | AMOUNT | |
|----------|----------------|-----------------|----|
| | | Rs. | P. |
| Cement | February, 2012 | Rs. 80,000.00 | |
| Boulders | February, 2012 | Rs. 1,28,000.00 | |
| Chips | February, 2012 | Rs. 1,69,600.00 | |
| Sands | February, 2012 | Rs. 95,000.00 | |
| Steel | February, 2012 | Rs. 2,72,187.00 | |

Total = Rs. 7,44,787.00

5) Labour wages.

Unskilled labourers:

- | | |
|--|---------------|
| 1) Sri Santosh Dey @ 170/- per day for 29 days | = Rs. 4930.00 |
| 2) Sri Babul Dey @ 170/- per day for 29 days | = Rs. 4930.00 |
| 3) Sri Akhil das @ 170/- per day for 28 days | = Rs. 4760.00 |
| 4) Sri Balesh Shah @ 170/- per day for 29 days | = Rs. 4930.00 |
| 5) Sri Arjun Ojha @ 170/- per day for 29 days | = Rs. 4930.00 |
| 6) Sri Tularam Deka @ 170/- per day for 28 days | = Rs. 4760.00 |
| 7) Sri Bhupen Bose @ 170/- per day for 29 days | = Rs. 4930.00 |
| 8) Sri Ravi Biswas @ 170/- per day for 29 days | = Rs. 4930.00 |
| 9) Sri Sambhu Nath @ 170/- per day for 29 days | = Rs. 4930.00 |
| 10) Sri Narayan Pandit @ 170/- per day for 29 days | = Rs. 4930.00 |
| 11) Sri Dhiraj Dhar @ 170/- per day for 29 days | = Rs. 4930.00 |

Semi- Skilled labourers:

- | | |
|--|-------------|
| 1) Sri Uppen Choudhary @ 200/- per day for 29 days | =Rs 5800.00 |
| 2) Sri Md. Zamal Khan @200/- per day for 29 days | =Rs 5800.00 |

Skilled labourers:

- | | |
|---|----------------|
| 1) Sri Moni @ 350/- per day for 27 days | = Rs 9450.00 |
| 2) Sri Ali @350/- per day for 29 days | = Rs 10,150.00 |

Total = Rs 85,090.00

Total for the month of February, 2012 = Rs. 8,29,877.00

ABSTRACT OF EXPENDITURE STATEMENT FOR THE WORK "CONSTRUCTION OF GIRLS' HOSTEL AT MAWROH, WEST KHASI HILLS, MEGHALAYA" FOR THE MONTH OF OCTOBER, 2011 TO FEBRUARY, 2012 AS PER DETAILS INDICATED BELOW:-

| | |
|-------------------|--------------------|
| 1) October, 2011 | = Rs. 17,56,270.00 |
| 2) November, 2011 | = Rs. 8,11,694.00 |
| 3) December, 2011 | = Rs. 6,32,224.00 |
| 4) January, 2012 | = Rs. 4,94,540.00 |
| 5) February, 2012 | = Rs. 8,29,877.00 |

Total = Rs 45,24,605.00

Rupees Forty Five Lakhs Twenty Four Thousand Six Hundred and Five Only